

# 2023 Bond Update



**Prepared By:**  
**Sledge Engineering**

Board Meeting  
April 17, 2024

# 2023 Bond Projects - Schedule Status as of 04/10/24

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
New Middle School #2				19% Complete	Aug-25
New Elementary School #4		Under Review	GMP2	GMP1 Equipment Submitted	Aug-25
New Operations Center		Under Review	GMP1		Aug-25
High School Expansion	Schematic Design				Aug-27
New Elementary School #5					Aug-27
Childcare Development Center					Aug-27
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Land Acquisition/Infrastructure	<i>Timeline Varies to Identify, Negotiate, Complete Due Diligence, Purchase</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

\* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

# New Middle School #2 (MS#2)

## Construction:

- a) Site electrical work
- b) Under slab plumbing continues
- c) Concrete foundation and paving
- d) Complete = **\$10.1 mil** (as of 03/31/24)



## Offsite Coordination:

- a) TxDOT-Deceleration lane (**60% design**)
- b) TxDOT-Signal (**60% design**)
- c) Water – JSWSC (**well location changing**)
- d) Sewer – City – (lift station & forcemain to City line near plant)

# New Elementary School #4 (ES#4)

## 1. Site Coordination:

a) Coordination with City of Georgetown  
Site and Building Permits

*i. Site - comments issued 03/14/24*

- *Response sent back to City 03/29/24*

- *Review meeting 04/11/24*

*ii. Building – City review after Site Permit*

b) *TCEQ Permit submitted on 01/04/24*



## 2. Design:

a) Board approved Schematic Design 09/27/23

b) Construction Documents – 100%

c) GMP1=Equipment (Board approved 11/15/23)

d) GMP2=Site & Building (*04/17/24 Board Meeting*)

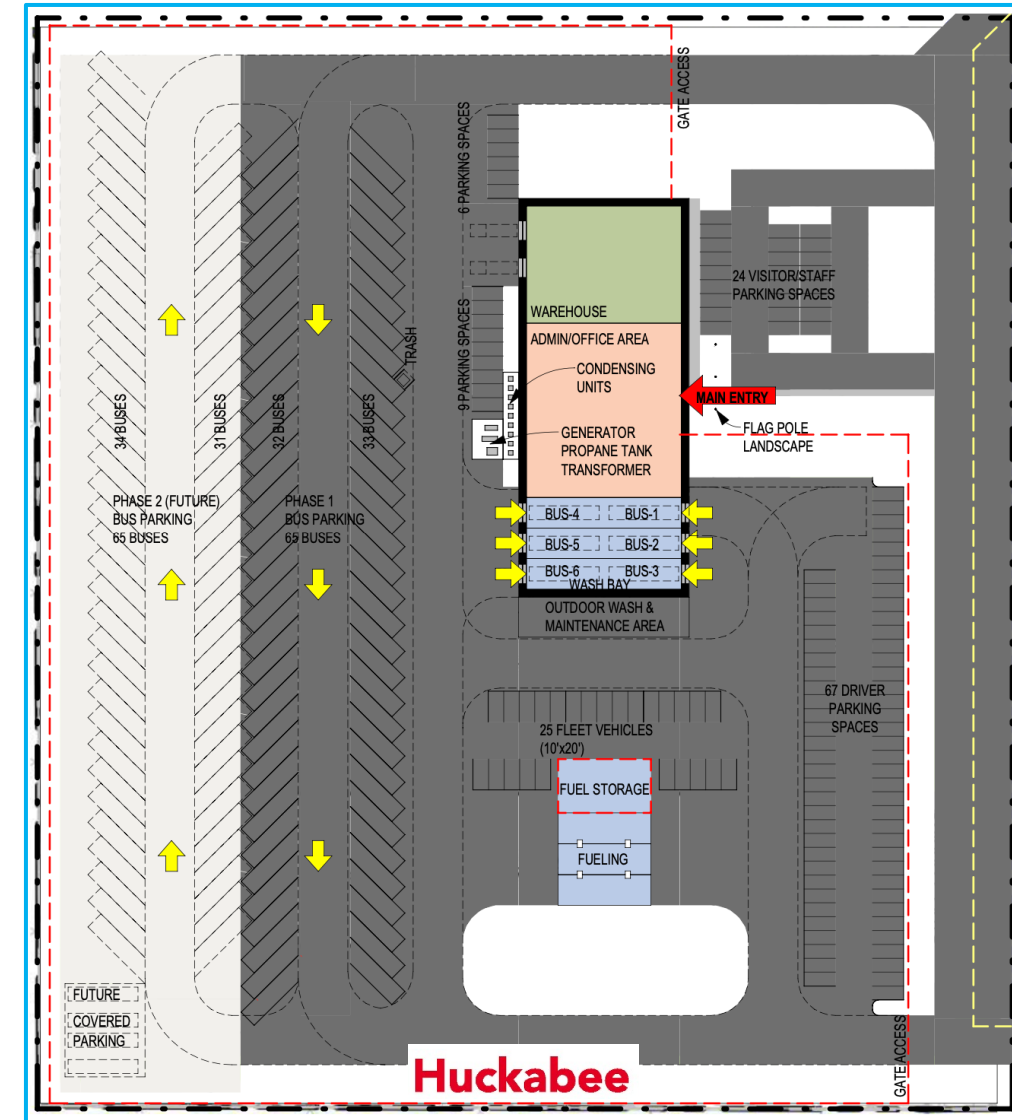
# New Operations Center

## 1. Design:

- a) Schematic Design Approved 10/25/23
- b) Construction Documents - Complete!

## 2. Bid/Construction

- a) **\* GMP2 Bids due 04/18/24; 2:00 pm \***
- b) TCEQ Permit required prior to work
  - i. Submitted on 03/11/24
  - ii. Anticipate 90 days for review
  - iii. Cannot “move dirt” unit permit issued
- c) City of Jarrell Site and Building Permit
  - i. **Submitted to City 03/27/24**
  - ii. Anticipate 30 days for review



# High School Expansion

## Planning / Design Status:

a) Package 1 - Board approved Schematic Design 2/21/24

i. Admin with PAC Group Restrooms

ii. Fine Arts

iii. Library

iv. Ag Barn

v. **UPDATED Front Exterior Renderings to review with Board 3/27/24 & 04/17/24**

b) Package 2 - Schematic Design -

***Programming Continues***

i. CTE Addition

ii. Competition Gym



# Safety/Security and Technology

## 1. Safety/Security:

- a) Vendor approved for emergency radio booster system for IES, JES, JHS – JES tested but need 1 power unit to complete; IES & JHS summer work (*Note: DCES & JMS part of 2021 Bond project*)
- b) RFP/CSP for Public Address (PA) system upgrades received and presented for consideration by Board 04/17/24

## 2. Technology:

- a) District technology assessment complete (by Crux) – priority recommendations being addressed
- b) Network upgrades for system reliability (\$150k)

## 3. Transportation:

- a) Buses purchase approved by Board 12/13/23 - \$1.9 million

# Project Accounting – Budget Summary as of 04/10/24



**Jarrell ISD**  
**2023 Bond**

Other Funding =	\$	-
2023 Bond =	\$	324,607,052
Accrued Interest =	\$	1,000,000
<b>TOTAL FUNDS=</b>	<b>\$</b>	<b>325,607,052</b>

Prepared By:

**BOND BUDGET - SUMMARY**

Updated= 04/10/24

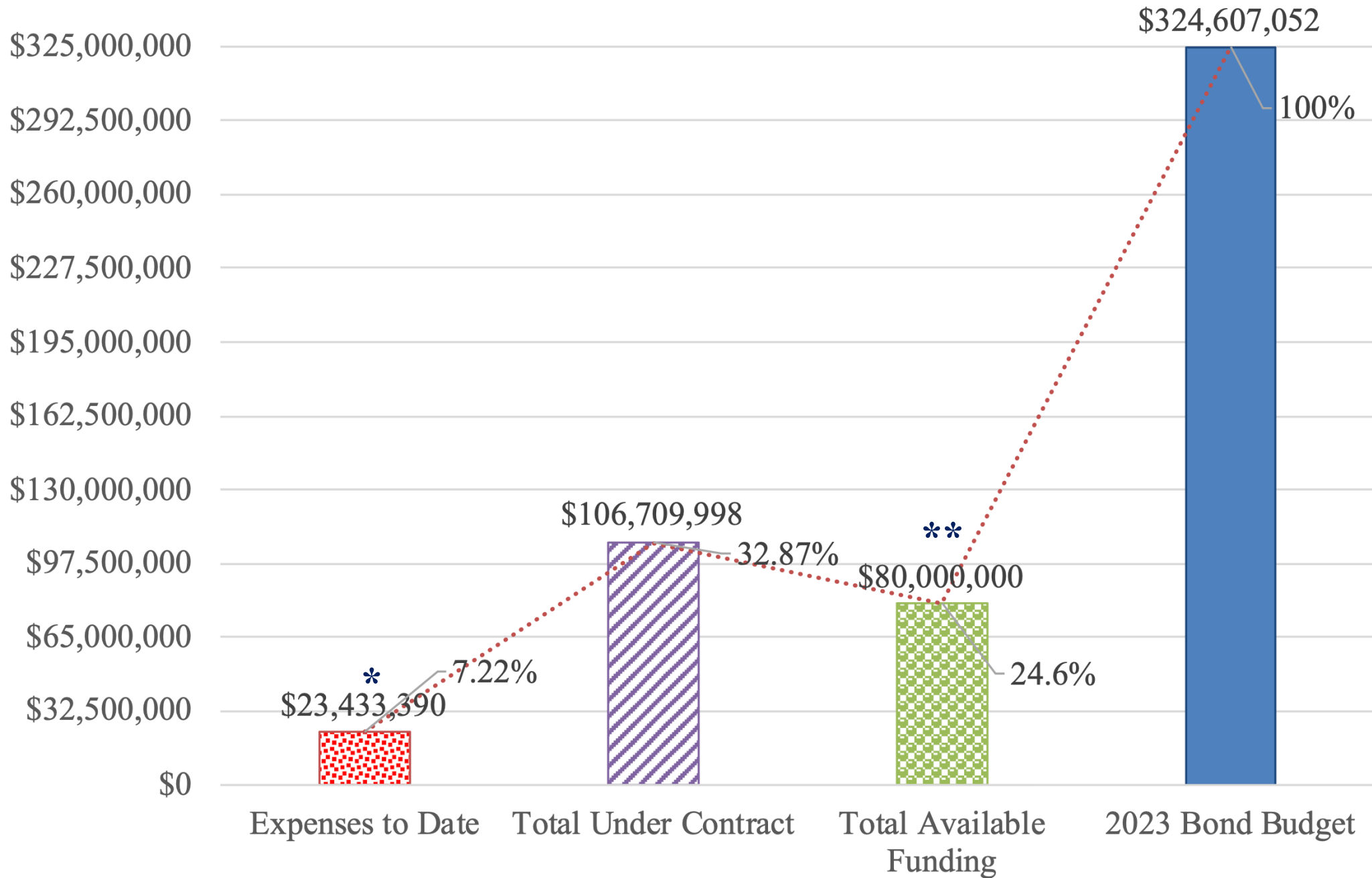


*Summary Budget Linked to Detailed Budget*

Category=	Construction	Fees/Soft Costs	FFE/Other Costs	Misc/IT/Contingency	TOTAL
<b>Item</b>	<b>\$ 258,653,296</b>	<b>\$ 21,982,188</b>	<b>\$ 19,741,239</b>	<b>\$ 25,219,653</b>	<b>\$ 325,596,376</b>
Purchase Buses / White Fleet			\$ 2,994,236	\$ -	\$ 2,994,236
General Bond Expenses		\$ 134,455	\$ 34,900	\$ 2,611,521	\$ 2,780,876
Land Purchase (Less Infrastructure for Current Land Owned for 2023 Builds)			\$ 2,010,000	\$ -	\$ 2,010,000
Project 1 - MS#2 (New)	\$ 74,551,352	\$ 5,762,880	\$ 3,538,789	\$ 5,915,661	\$ 89,768,681
Project 2 - ES#4 (New)	\$ 43,105,136	\$ 3,087,732	\$ 2,620,814	\$ 2,665,760	\$ 51,479,442
Project 3 - Operation Center	\$ 14,969,215	\$ 1,473,053	\$ 1,523,000	\$ 1,247,156	\$ 19,212,424
Project 4 - HS Expansion	\$ 75,291,663	\$ 7,568,475	\$ 3,959,000	\$ 3,693,564	\$ 90,512,702
Project 5 - ES#5 (New)	\$ 45,691,872	\$ 3,658,594	\$ 2,662,000	\$ 5,867,236	\$ 57,879,702
Project 6 - Paw Prints	\$ 5,044,058	\$ 297,000	\$ 398,500	\$ 417,752	\$ 6,157,310
Project 7 - District Wide Security	\$ -	\$ -	\$ -	\$ 1,359,443	\$ 1,359,443
Project 8 - Technology Improvements	\$ -	\$ -	\$ -	\$ 1,441,561	\$ 1,441,561
Project 9 - Reserve for Other Projects	\$ -	\$ -	\$ -	\$ -	\$ -



# Project Accounting – Expense Summary as of 04/10/24

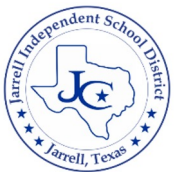


**\* Previous Report = \$19.2 million**

**\*\* 1<sup>st</sup> Funding Allocation 08/10/23**



*Any  
Questions?*



**Jarrell  
Independent School District**



**Jarrell High School**

**2023 Bond**

**Exterior Rendering Options**

**By Huckabee**

